

4	The attraction of FDI might be affected by the financial crises	14 Sep 2010	Financial Strategic	<p>P = 3 I = 4</p> <p>Advanced jobs created cannot be fully utilized and targeted revenues from shared IP will not be met.</p> <p>P = 2 I = 4</p>	intermediate milestones.	<p>Need to monitor closely the status of investments done by MNs, study the success stories of countries like China and India to attract FDI in areas related to R&amp;D and innovation. During the financial crisis and develop incentive packages that are competitive</p>	MCIT UNDP		
---	---	-------------	---------------------	---	--------------------------	--	--------------	--	--

## Annex B

### Innovation Pillars

A strategic framework has been adopted to present concrete steps to be undertaken to significantly improve the level of innovation in the ICT sector, and to build on work already done over the last decade in making Egypt an attractive destination for FDI into the ICT sector. Six strategic “pillars” cover a series of initiatives designed to make innovation and entrepreneurship the default option for Egypt’s ICT industry.

<b>Innovation Pillars – brief description</b>
<p><b>Innovation Culture</b></p> <p>Nothing happens in a vacuum. For innovation to flourish, the culture of business needs to be supportive. The concept of an innovation culture is meant to represent all aspects of developing an outlook that fosters and encourages innovation at all levels of business, with particular attention paid to Education. Within this direction are measures designed to bring the idea of innovation to a wide public, and to provide services to those already engaged in creating the ‘next big thing’</p>
<p><b>Innovation Brand and Prizes</b></p> <p>Foreign Direct Investment (FDI) is of vital importance to the development of the ICT sector. To that end, Innovation Brand seeks to promote Egypt as an “Innovation Hub”, highlighting the competitive nature of its infrastructure and the strong desire of government to assist companies in locating facilities in the country. A radical component of this is the Innovation Prize Series – a collection of prizes on offer to those entrepreneurs (both foreign and domestic) who can successfully solve ICT-related challenges.</p>
<p><b>IP Exchange</b></p> <p>The IP Exchange serves as a unique clearing-house and facilitator, reducing the costs of registering and using Intellectual Property (IP) by serving as a central point for help and guidance as well as a place where IP can be bought and sold. By providing such an exchange, companies can quickly and efficiently develop their own IP strategies as well as identify and license those technologies they need for their businesses to thrive.</p>
<p><b>Clusters and Optimization</b></p> <p>Some of the most successful Innovation Hubs are clusters that have developed spontaneously around resources such as Universities, Government grants and specific technologies. This direction examines how best to capitalize on the work already done in Egypt around the “Smart Village” concept, and how to replicate it elsewhere in the country, as well as develop the robust associated industries that would be needed to make a cluster self-sufficient (such as Venture Capital).</p>
<p><b>Business Environment</b></p> <p>Making it easier to be an entrepreneur means examining closely the business environment in which firms operate. This direction focuses on the legal, fiscal and regulatory environment with a view to easing the burden on starting companies, finding the talented people need to operate them and capitalizing on their success to fuel the next round of start-ups.</p>
<p><b>Infrastructure</b></p>

Both technology and people are cornerstones of a knowledge economy. Without the technology to provide connectivity and services wherever needed, it is very difficult to capitalize on the potential of an economy. Without smart, motivated and qualified people, companies cannot innovate and grow. This direction looks at both issues and how best to meet the challenge of providing sufficient quantities of both.

## Annex C

### Innovation Pillars- Matrix

The following matrix presents the interaction among the innovation pills and main activities (goals) of the project. The intersection presents a set of initiatives and/or programs that are going to be implemented to achieve goals.

Overview of action initiatives under each Innovation pillar to meet specific goals

		← Pillars →					
		1. Innovation Culture	2. Innovation Brand & Prize	3. IP Exchange	4. Clusters & Optimization	5. Business environment	6. Infrastructure
Goals ↑ ↓	1. Egypt as attractive location for MNCs' high-value add	<u>Initiative 1.1.1</u> : repository <u>Initiative 1.1.2</u> : certification <u>Initiative 1.1.3</u> : sharing	<u>Initiative 2.1.1</u> : brand equity foundation <u>Initiative 2.1.2</u> : Investment fair <u>Initiative 2.1.3</u> : relationships	<u>Initiative 3.1.1</u> : patent knowledge <u>Initiative 3.1.2</u> : license knowledge	<u>Initiative 4.1.1</u> : funding gap <u>Initiative 4.1.2</u> : business angels <u>Initiative 4.1.3</u> : VC arms of firms (+ <u>Initiatives 4.1.4</u> through to <u>4.1.7</u> )	<u>Initiative 5.1.1</u> : streamline processes <u>Initiative 5.1.2</u> : public procurement <u>Initiative 5.1.3</u> : innovation incentives	<u>Initiative 6.1.1</u> : improve broadband quality for citizens <u>Initiative 6.1.2</u> : Internet 2.0 <u>Initiative 6.1.3</u> : broadband for SMEs
	2. Creation of advanced jobs	<u>Initiative 1.2.1</u> : experts <u>Initiative 1.2.2</u> : MNC sharing <u>Initiative 1.2.3</u> : regional partners	<u>Initiative 2.2.1</u> : celebrate innovation <u>Initiative 2.2.2</u> : innovation audit <u>Initiative 2.2.3</u> : innovation prize	<u>Initiative 3.2.1</u> : educate firms <u>Initiative 3.2.2</u> : create courses	<u>Initiative 4.2.1</u> : spin-offs <u>Initiative 4.2.2</u> : technology scan <u>Initiative 4.2.3</u> : networking platforms	<u>Initiative 5.2.1</u> : job creation negotiation <u>Initiative 5.2.2</u> : PPPs for new skills <u>Initiative 5.2.3</u> : incentives for attracting skills	<u>Initiative 6.2.1</u> : supply demand gap <u>Initiative 6.2.2</u> : bridge quality gap <u>Initiative 6.2.3</u> : innovation education <u>Initiative 6.2.4</u> : technology education
	3. Build Innovation brand	<u>Initiative 1.3.1</u> : brand repository <u>Initiative 1.3.2</u> : white papers		<u>Initiative 3.3.1</u> : IP repository <u>Initiative 3.3.2</u> : attract experts <u>Initiative 3.3.3</u> : Brand expertise	<u>Initiative 4.2.1</u> : Brand strategy for clusters		<u>Initiative 6.3.1</u> : broadband destination <u>Initiative 6.3.2</u> : identify role models <u>Initiative 6.3.3</u> : exchange talent
	4. Societal benefits of ICT to Egypt as a whole	<u>Initiative 1.4.1</u> : courses	<u>Initiative 2.4.1</u> : university innovations <u>Initiative 2.4.2</u> : role models	<u>Initiative 3.4.1</u> : national campaign on respecting IP	<u>Initiative 4.2.1</u> : business plan competition <u>Initiative 4.2.2</u> : citizen funds <u>Initiative 4.2.3</u> : local community	<u>Initiative 5.4.1</u> : Innovative public services <u>Initiative 5.4.2</u> : ideas through Web 2.0 platforms	<u>Initiative 6.4.1</u> : broadband destination <u>Initiative 6.4.2</u> : identify role models <u>Initiative 6.4.3</u> : exchange talent + <u>6.4.4</u> and <u>6.4.5</u>



## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
00076388	Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	4,500.00
					EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600 Travel	16,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	3,400.00
					EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	640.00
					EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	960.00
		Build Egypt's external brand			EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	4,500.00
					EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600 Travel	14,625.00
					EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	550.00
					EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	825.00
		Engage Egyptian Society			EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	4,500.00
					EGY-Ministry Of Communication	30071	MCIT	71400 Contractual Services - Individ	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600 Travel	14,625.00
					EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	550.00
					EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	825.00
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT	71200 International Consultants	2,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300 Local Consultants	2,375.00
					EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	3,250.00
					EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	4,875.00
<b>TOTAL</b>									<b>100,000.00</b>
<b>GRAND TOTAL</b>									<b>100,000.00</b>



## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076388	Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	80,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	70,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	210,500.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	52,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	33,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	35,000.00
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	100,500.00	
		EGY-Ministry Of Communication	30071	MCIT	71600	Travel	125,000.00			
		EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	25,000.00			
		EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	25,000.00			
		EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00			
		EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	40,000.00			
		EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	160,000.00			
		EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	30,000.00			
		EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00			
		EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	10,000.00			
		EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	25,000.00			
		Build Egypt's external brand								



## Annual Work Plan

Egypt - Cairo

Award Id: 00060612      Report Date: 11/9/2010  
 Award Title: Supporting the Activities of TIEC  
 Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Build Egypt's external brand			EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
		Engage Egyptian Society			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	140,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	12,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	18,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	240,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	235,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	195,000.00
		Facilitate the process for ICT								



## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
			Start	End		Fund	Donor	Budget Descr		
		Facilitate the process for IC			EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	22,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,000.00
<b>TOTAL</b>										<b>3,250,000.00</b>
<b>GRAND TOTAL</b>										<b>3,250,000.00</b>





## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076388	Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	80,000.00
						30071	MCIT	71300	Local Consultants	70,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	210,500.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	52,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	33,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	125,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	100,500.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	160,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	25,000.00



## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Build Egypt's external brand			EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
		Engage Egyptian Society			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	140,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	12,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	18,000.00
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	240,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	235,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	195,000.00



**Annual Work Plan**

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
			Start	End		Fund	Donor	Budget Descr		
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	22,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,000.00
<b>TOTAL</b>										<b>3,250,000.00</b>
<b>GRAND TOTAL</b>										<b>3,250,000.00</b>



## Annual Work Plan

Egypt - Cairo

Award Id: 00060612

Report Date: 11/9/2010

Award Title: Supporting the Activities of TIEC

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$							
			Start	End		Fund	Donor	Budget Descr								
00076388	Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	80,000.00						
						30071	MCIT	71300	Local Consultants	70,000.00						
						30071	MCIT	71400	Contractual Services - Individ	210,500.00						
						30071	MCIT	71600	Travel	52,000.00						
						30071	MCIT	72100	Contractual Services-Companies	10,000.00						
						30071	MCIT	72200	Equipment and Furniture	30,000.00						
						30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00						
						30071	MCIT	72500	Supplies	33,000.00						
						30071	MCIT	72700	Hospitality/Catering	40,000.00						
						30071	MCIT	72800	Information Technology Equipm	25,000.00						
						30071	MCIT	73100	Rental & Maintenance-Premises	35,000.00						
						30071	MCIT	73300	Rental & Maint of Info Tech Eq	40,000.00						
						30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00						
						30071	MCIT	73500	Reimbursement Costs	15,800.00						
						30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00						
						30071	MCIT	74500	Miscellaneous Expenses	50,000.00						
						30071	MCIT	75100	Facilities & Administration	23,700.00						
						30071	MCIT	71200	International Consultants	25,000.00						
						Build Egypt's external brand					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	35,000.00
												30071	MCIT	71400	Contractual Services - Individ	125,000.00
30071	MCIT	71600	Travel	100,500.00												
30071	MCIT	72100	Contractual Services-Companies	25,000.00												
30071	MCIT	72200	Equipment and Furniture	25,000.00												
30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00												
30071	MCIT	72500	Supplies	40,000.00												
30071	MCIT	72700	Hospitality/Catering	160,000.00												
30071	MCIT	72800	Information Technology Equipm	30,000.00												
30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00												
30071	MCIT	73300	Rental & Maint of Info Tech Eq	10,000.00												
30071	MCIT	73400	Rental & Maint of Other Equip	25,000.00												



## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Build Egypt's external brand			EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
		Engage Egyptian Society			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	140,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	12,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	18,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	240,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	235,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	195,000.00
		Facilitate the process for ICT								



**Annual Work Plan**

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	22,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,000.00
<b>TOTAL</b>										<b>3,250,000.00</b>
<b>GRAND TOTAL</b>										<b>3,250,000.00</b>





## Annual Work Plan

Egypt - Cairo

Award Id: 00060612  
 Award Title: Supporting the Activities of TIEC  
 Year: 2014  
 Report Date: 11/9/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076388	Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	80,000.00
						30071	MCIT	71300	Local Consultants	70,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	210,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	52,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	33,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	125,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	100,500.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	160,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	10,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	25,000.00



## Annual Work Plan

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612

Award Title: Supporting the Activities of TIEC

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
		Build Egypt's external brand			EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00
		Engage Egyptian Society			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	30,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	140,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	35,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	12,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	18,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	40,500.00
					EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	240,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	235,000.00
					EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Company	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	40,000.00
					EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	195,000.00
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT			





**Annual Work Plan**

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612  
 Award Title: Supporting the Activities of TIEC  
 Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
			Start	End		Fund	Donor	Budget Descr		
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	50,000.00
					EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	22,000.00
					EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	25,000.00
					EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	20,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	33,000.00
<b>TOTAL</b>									<b>3,250,000.00</b>	<b>3,250,000.00</b>
<b>GRAND TOTAL</b>									<b>3,250,000.00</b>	<b>3,250,000.00</b>



## Annual Work Plan

Egypt - Cairo

Award Id: 00060612

Report Date: 11/9/2010

Award Title: Supporting the Activities of TIEC

Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076388	Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	130,000.00
						30071	MCIT	71600	Travel	130,000.00
						30071	MCIT	72100	Contractual Services-Companie	120,000.00
						30071	MCIT	72200	Equipment and Furniture	140,000.00
						30071	MCIT	72500	Supplies	48,150.00
						30071	MCIT	72700	Hospitality/Catering	84,975.00
						30071	MCIT	73500	Reimbursement Costs	13,750.00
						30071	MCIT	75100	Facilities & Administration	20,625.00
						30071	MCIT	71200	International Consultants	30,000.00
						30071	MCIT	71600	Travel	30,000.00
						30071	MCIT	72100	Contractual Services-Companie	20,000.00
						30071	MCIT	72200	Equipment and Furniture	40,000.00
						30071	MCIT	72500	Supplies	48,150.00
						30071	MCIT	72700	Hospitality/Catering	10,000.00
						30071	MCIT	73500	Reimbursement Costs	3,740.00
						30071	MCIT	75100	Facilities & Administration	5,610.00
						30071	MCIT	71200	International Consultants	30,000.00
						30071	MCIT	71600	Travel	172,500.00
						30071	MCIT	72100	Contractual Services-Companie	20,000.00
						30071	MCIT	72200	Equipment and Furniture	40,000.00
30071	MCIT	72500	Supplies	48,150.00						
30071	MCIT	72700	Hospitality/Catering	13,130.00						
30071	MCIT	73500	Reimbursement Costs	8,110.00						
30071	MCIT	75100	Facilities & Administration	5,610.00						
40000	Engage Egyptian Society TF	Engage Egyptian Society TF			EGYPT ICT	EGYPT ICT	71300	Local Consultants	910,000.00	
40000					EGYPT ICT	EGYPT ICT	71400	Contractual Services - Individ	910,000.00	
40000					EGYPT ICT	EGYPT ICT	73500	Reimbursement Costs	40,000.00	
40000					EGYPT ICT	EGYPT ICT	75100	Facilities & Administration	140,000.00	
30071	Facilitate the process for ICT	Facilitate the process for ICT			MCIT	MCIT	71200	International Consultants	130,000.00	
30071					MCIT	MCIT	71600	Travel	130,000.00	



**Annual Work Plan**

Egypt - Cairo

Report Date: 11/9/2010

Award Id: 00060612  
 Award Title: Supporting the Activities of TIEC  
 Year: 2015

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
			Start	End		Fund	Donor	Budget Descr	
		Facilitate the process for ICT			EGY-Ministry Of Communication	30071	MCIT	72100 Contractual Services-Companies	120,000.00
					EGY-Ministry Of Communication	30071	MCIT	72200 Equipment and Furniture	140,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500 Supplies	48,150.00
					EGY-Ministry Of Communication	30071	MCIT	72700 Hospitality/Catering	84,975.00
					EGY-Ministry Of Communication	30071	MCIT	73500 Reimbursement Costs	13,750.00
					EGY-Ministry Of Communication	30071	MCIT	75100 Facilities & Administration	20,625.00
<b>TOTAL</b>									<b>3,900,000.00</b>
<b>GRAND TOTAL</b>									<b>3,900,000.00</b>